

## APPENDIX 'A'

*(For the State with lowest trade price as per the trade invoices provided)*

### COSTING PROFORMA DULY CERTIFIED BY CHARTERED ACCOUNTANT

1. Details of raw materials with percentage weight/volume that go into production of each product alongwith their present cost (Rs.) : \_\_\_\_\_
    - a) \_\_\_\_\_
    - b) \_\_\_\_\_
    - c) \_\_\_\_\_
    - d) \_\_\_\_\_
    - e) \_\_\_\_\_
    - f) \_\_\_\_\_
    - g) \_\_\_\_\_
    - h) \_\_\_\_\_
  2. Cost of Raw Material(including Transportation)
  3. Labour Cost
  4. Packaging Costs : \_\_\_\_\_
    - a) Product (Bottles/Cans/Wrapper etc.)
    - b) Case Pack (Cardboard Cartons/Wooden cases/Gunny Bags/ Polypropylene Bags etc.)
  5. Marketing Expenses : \_\_\_\_\_
    - a) Advertisement
    - b) Selling
    - c) Marketing
  6. Transportation cost of finished product
  7. Overheads-Administrative
  8. Excise Duty (If applicable) : \_\_\_\_\_
  9. Margins
- Total cost: \_\_\_\_\_

#### NOTE

The costing proforma should be supported by

- a) Excise declaration (for excisable commodities)
- b) Costing declaration made to financial Institutions/Banks etc.

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**Authorised Signatory**  
**With name seal**